CUENTA PÚBLICA - MUNICIPIO SANTA MARÍA DEL ORO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Presidencia	2,577,428.00	0.00	2,577,428.00	3,985,641.00	3,985,641.00	-1,408,213.00
Secretaria y Sindicatura	2,115,364.00	0.00	2,115,364.00	2,021,521.00	2,021,521.00	93,843.00
Registro Civil	554,426.00	0.00	554,426.00	895,867.00	895,867.00	-341,441.00
Hacienda Municipal	5,527,440.00	0.00	5,527,440.00	5,895,874.00	5,895,874.00	-368,434.00
Obras Publicas	12,962,800.00	0.00	12,962,800.00	5,966,996.79	5,966,996.79	6,995,803.21
Catastro	1,264,483.00	0.00	1,264,483.00	432,561.00	432,561.00	831,922.00
Planeacion	592,718.00	0.00	592,718.00	658,971.00	658,971.00	-66,253.00
Alcantarillado y Agua Potable	3,430,045.00	0.00	3,430,045.00	2,542,541.00	2,542,541.00	887,504.00
Sala de Regidores	1,517,253.00	0.00	1,517,253.00	658,971.00	658,971.00	858,282.00
Agencias Municipales	1,082,245.00	0.00	1,082,245.00	848,967.00	848,967.00	233,278.00
Parques y Jardines	582,065.00	0.00	582,065.00	989,674.00	989,674.00	-407,609.00
Panteones	423,202.00	0.00	423,202.00	858,967.00	858,967.00	-435,765.00
Rastro Municipal	418,431.00	0.00	418,431.00	985,674.00	985,674.00	-567,243.00
Bilbioteca / Correos	418,217.00	0.00	418,217.00	659,867.00	659,867.00	-241,650.00
Aseo Publico	1,629,182.00	0.00	1,629,182.00	989,586.00	989,586.00	639,596.00
Desarrollo Rural	1,197,417.00	0.00	1,197,417.00	989,874.00	989,874.00	207,543.00
Seguridad Publica	3,539,709.00	0.00	3,539,709.00	2,943,651.22	2,943,651.22	596,057.78
Desarrollo Social	7,762,758.00	0.00	7,762,758.00	8,387,627.47	8,387,627.47	-624,869.47
Proteccion Civil	677,291.00	0.00	677,291.00	1,058,964.00	1,058,964.00	-381,673.00
Deportes	616,893.00	0.00	616,893.00	1,051,241.00	1,051,241.00	-434,348.00
Comunicación	595,914.00	0.00	595,914.00	1,150,241.00	1,150,241.00	-554,327.00
Salud	773,495.00	0.00	773,495.00	1,256,891.00	1,256,891.00	-483,396.00
Educacion	1,019,648.00	0.00	1,019,648.00	1,589,571.00	1,589,571.00	-569,923.00
Transparencia	743,681.00	0.00	743,681.00	1,458,968.03	1,458,968.03	-715,287.03
OTROS	2,147,691.00	0.00	2,147,691.00	1,861,072.83	1,861,072.83	286,618.17
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	54,169,796.00	0.00	54,169,796.00	50,139,780.34	50,139,780.34	4,030,015.66

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

OSCAR MENDOZA SANCHEZ
PRESIDENTA MUNICIPAL

ALISTREICY OCHOA CHAVEZ
ENCARGADA DE LA HACIENDA

ASEJ2022-17-07-08-2023-1